

WATER AND SANITATION AGENCY, MULTAN
ANNUAL PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)
(WORKS)

| Ref # | Procurement Steps | Activities | Rehabilitation of damaged / outlived sewers i/c additional manholes at different localities, Sewer North Div. | Rehabilitation of RCC Sewer in different abadies (crown failure) in Willayatabad and outlived Sewer at Suraj Kund road Multan, South Division. | Rehabilitation of outlived sewer, drain and manholes in Sewerage central division. | Repair and overhauling of pumps, Electric Motors, Copper Conductor, MCC and Rehabilitation at Chungi No.9, Qadeer Abad, Farid Abad, Toya Taqi Shah, Suraj Miani Disposal Stations. | |
|----------|---|----------------|---|--|--|--|--|
| | | Est. Cost PKR | 16.51 Millions | 17.47 Millions | 16.88 Millions | 20.26 Millions | |
| | | ESMP Cost. PKR | 0.225 Million | 0.235 Million | 0.215 Million | 0.000 | |
| | | Sr. No | 15 | 16 | 17 | 18 | |
| | | EEPs | R&M of Drainage System | | | | |
| | | Method | NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011. | | | | |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) | | 29 th October, 2014 | 29 th October, 2014 | 29 th October, 2014 | 29 th October, 2014 | |
| 1.12 | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) | | 3 rd November, 2014 | Post Review | Post Review | Post Review | |
| 2.7 | Advertisement of Invitation for Bids/ Request for Quotations | | 5 th November, 2014 | 5 th November, 2014 | 5 th November, 2014 | 5 th November, 2014 | |
| II.B/3.5 | Bid or Quotation Submission/Opening Date | | 10 th December, 2014 | 10 th December, 2014 | 10 th December, 2014 | 10 th December, 2014 | |
| II.C/3.5 | Completion of Evaluation and Recommendations | | 15 th December, 2014 | 20 th December, 2014 | 20 th December, 2014 | 20 th December, 2014 | |
| 1.12 | Urban Unit's No-objection to Evaluation and contract award | | 19 th December, 2014 | Post Review | Post Review | Post Review | |
| 2.59 | Award of Contract/ Issuance of Work Order | | 22 nd December, 2014 | 22 nd December, 2014 | 22 nd December, 2014 | 22 nd December, 2014 | |
| 2.60 | Publication of Award of Contract | | 23 rd December, 2014 | 23 rd December, 2014 | 23 rd December, 2014 | 23 rd December, 2014 | |
| 3.3 | Copy of signed contract sent to Bank | | 24 th December, 2014 | 24 th December, 2014 | 24 th December, 2014 | 24 th December, 2014 | |
| | Completion of Contract/ Work | | 15 th April, 2015 | 15 th April, 2015 | 15 th April, 2015 | 15 th April, 2015 | |
| 2.34 | Disbursement of Payment | | 30 th April, 2015 | 30 th April, 2015 | 30 th April, 2015 | 30 th April, 2015 | |

Prepared By

(Signature)
 Asstt: Director
 Planning & Design
 WASA (MDA) Multan.

Checked By

(Signature)
 DIRECTOR WORKS
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Approved by

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 Managing Director
 WASA (MDA) MULTAN

WATER AND SANITATION AGENCY, MULTAN
ANNUAL PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)
(WORKS)

| Ref # | Procurement Steps | Activities | Repair and overhauling of pumps, Electric Motors, Copper Conductor, MCC and Rehabilitation of Kirri Jamndan, SameejAbad, Madina Colony, Under Pass, Vehari Road etc. Disposal Stations. |
|----------|---|-------------------|---|
| | | Est. Cost PKR | 18.690 Million |
| | | ESMP Cost. PKR | 0.000 |
| | | Sr. No | 19 |
| | | EEPs | R&M of Drainage System |
| | | Method | NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011. |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) | | 29 th October, 2014 |
| 1.12 | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) | | Post Review |
| 2.7 | Advertisement of Invitation for Bids/ Request for Quotations | | 5 th November, 2014 |
| II.B/3.5 | Bid or Quotation Submission/Opening Date | | 10 th December, 2014 |
| II.C/3.5 | Completion of Evaluation and Recommendations | | 20 th December, 2014 |
| 1.12 | Urban Unit's No-objection to Evaluation and contract award | | Post Review |
| 2.59 | Award of Contract/ Issuance of Work Order | | 22 nd December, 2014 |
| 2.60 | Publication of Award of Contract | | 23 rd December, 2014 |
| 3.3 | Copy of signed contract sent to Bank | | 24 th December, 2014 |
| | Completion of Contract/ Work | | 15 th April, 2015 |
| 2.34 | Disbursement of Payment | | 30 th April, 2015 |

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 Managing Director
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WATER AND SANITATION AGENCY, MULTAN
ANNUAL PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)
(WORKS)

| Ref # | Procurement Steps | Activities | Rehabilitation of 72 'i/d Sewer Line at Suraj Miani Road, Sewer Division North Division, Multan | Repair of manholes, gully gratings and rain water drain connections at different localities of South Division. | Rehabilitation of brick sewer from Haram Gate to link Kirri Jamnadan Disposal Station, South Division |
|----------|---|----------------|---|--|---|
| | | Est. Cost PKR | 2.72 Million | 6.00 Million | 7.99 Millions |
| | | ESMP Cost. PKR | 0.000 | 0.186 Million | 0.0.206 |
| | | Sr. No | 20 | 21 | 22 |
| | | EEPs | R&M of Drainage System | | |
| | | Method | Shopping Quotation Method as provided in Section 3.5 of Guidelines for Procurement of Goods, Works and Non Consulting Services under IBRD loan and IDA credits & grants by World Bank borrowers, January, 2011. | | |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) | | 25 th October, 2014 | 25 th October, 2014 | 25 th October, 2014 |
| 1.12 | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) | | Post Review | Post Review | 30 th October, 2014 |
| 2.7 | Advertisement of Invitation for Bids/ Request for Quotations | | 3 rd November, 2014 | 3 rd November, 2014 | 3 rd November, 2014 |
| II.B/3.5 | Bid or Quotation Submission/Opening Date | | 20 th November, 2014 | 20 th November, 2014 | 20 th November, 2014 |
| II.C/3.5 | Completion of Evaluation and Recommendations | | 29 th November, 2014 | 29 th November, 2014 | 24 th November, 2014 |
| 1.12 | Urban Unit's No-objection to Evaluation and contract award | | Post Review | Post Review | 28 th November, 2014 |
| 2.59 | Award of Contract/ Issuance of Work Order | | 1 st December, 2014 | 1 st December, 2014 | 1 st December, 2014 |
| 2.60 | Publication of Award of Contract | | 2 nd December, 2014 | 2 nd December, 2014 | 2 nd December, 2014 |
| 3.3 | Copy of signed contract sent to Bank | | Post Review | Post Review | Post Review |
| | Completion of Contract/ Work | | 10 th March, 2015 | 10 th March, 2015 | 10 th March, 2015 |
| 2.34 | Disbursement of Payment | | 25 th March, 2015 | 25 th March, 2015 | 25 th March, 2015 |

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Managing Director
 WASA (MDA) MULTAN

WATER AND SANITATION AGENCY, MULTAN
ANNUAL PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)
(WORKS)

| Ref # | Procurement Steps | Activities | Repair & Maintenance of dewatering sets at Farooq Pura, Disposal Station and Rehabilitation of Old Shujabad road Disposal Station. | Repair & overhauling of pumps, Elect Motors, copper conductor & MCC at Shujabad Disposal Station. |
|----------|---|----------------|--|---|
| | | Est. Cost PKR | 8.15 Million | 7.05 Millions |
| | | ESMP Cost. PKR | 0.000 | 0.000 |
| | | Sr. No | 23 | 24 |
| | | EEPs | R&M of Drainage System | |
| Method | Shopping Quotation Method as provided in Section 3.5 of Guidelines for Procurement of Goods, Works and Non Consulting Services under IBRD loan and IDA credits & grants by World Bank borrowers, January, 2011. | | | |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping) | | 25 th October, 2014 | 25 th October, 2014 |
| 1.12 | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) | | Post Review | Post Review |
| 2.7 | Advertisement of Invitation for Bids/ Request for Quotations | | 3 rd November, 2014 | 3 rd November, 2014 |
| II.B/3.5 | Bid or Quotation Submission/Opening Date | | 20 th November, 2014 | 20 th November, 2014 |
| II.C/3.5 | Completion of Evaluation and Recommendations | | 29 th November, 2014 | 29 th November, 2014 |
| 1.12 | Urban Unit's No-objection to Evaluation and contract award | | Post Review | Post Review |
| 2.59 | Award of Contract/ Issuance of Work Order | | 1 st December, 2014 | 1 st December, 2014 |
| 2.60 | Publication of Award of Contract | | 2 nd December, 2014 | 2 nd December, 2014 |
| 3.3 | Copy of signed contract sent to Bank | | Post Review | Post Review |
| | Completion of Contract/ Work | | 10 th March, 2015 | 10 th March, 2015 |
| 2.34 | Disbursement of Payment | | 25 th March, 2015 | 25 th March, 2015 |

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