

**WATER AND SANITATION AGENCY, MULTAN**  
**ANNUAL PROCUREMENT PLAN FOR PCGIP SCHEMES (2014-15)**  
**(WORKS)**

| Ref #    | Procurement Steps   | Activities     | Rehabilitation of damaged / outlived sewers i/c additional manholes at different localities, Sewer North Div.   | Rehabilitation of RCC Sewer in different abadies (crown failure) in Willayatabad and outlived Sewer at Suraj Kund road Multan, South Division. | Rehabilitation of outlived sewer, drain and manholes in Sewerage central division. | Repair and overhauling of pumps, Electric Motors, Copper Conductor, MCC and Rehabilitation at Chungi No.9, Qadeer Abad, Farid Abad, Toya Taqi Shah, Suraj Miani Disposal Stations. |  |
|----------|---|----------------|---|--|--|--|--|
|          |   | Est. Cost PKR  | 16.51 Millions  | 17.47 Millions   | 16.88 Millions   | 20.26 Millions   |  |
|          |   | ESMP Cost. PKR | 0.225 Million   | 0.235 Million  | 0.215 Million  | 0.000  |  |
|          |   | Sr. No         | 15  | 16   | 17   | 18   |  |
|          |   | EEPs           | R&M of Drainage System  |  |  |  |  |
|          |   | Method         | NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011. |  |  |  |  |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)              |                | 29 <sup>th</sup> October, 2014  | 29 <sup>th</sup> October, 2014   | 29 <sup>th</sup> October, 2014   | 29 <sup>th</sup> October, 2014   |  |
| 1.12     | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) |                | 3 <sup>rd</sup> November, 2014  | Post Review  | Post Review  | Post Review  |  |
| 2.7      | Advertisement of Invitation for Bids/ Request for Quotations                                |                | 5 <sup>th</sup> November, 2014  | 5 <sup>th</sup> November, 2014   | 5 <sup>th</sup> November, 2014   | 5 <sup>th</sup> November, 2014   |  |
| II.B/3.5 | Bid or Quotation Submission/Opening Date  |                | 10 <sup>th</sup> December, 2014   | 10 <sup>th</sup> December, 2014  | 10 <sup>th</sup> December, 2014  | 10 <sup>th</sup> December, 2014  |  |
| II.C/3.5 | Completion of Evaluation and Recommendations  |                | 15 <sup>th</sup> December, 2014   | 20 <sup>th</sup> December, 2014  | 20 <sup>th</sup> December, 2014  | 20 <sup>th</sup> December, 2014  |  |
| 1.12     | Urban Unit's No-objection to Evaluation and contract award                                  |                | 19 <sup>th</sup> December, 2014   | Post Review  | Post Review  | Post Review  |  |
| 2.59     | Award of Contract/ Issuance of Work Order   |                | 22 <sup>nd</sup> December, 2014   | 22 <sup>nd</sup> December, 2014  | 22 <sup>nd</sup> December, 2014  | 22 <sup>nd</sup> December, 2014  |  |
| 2.60     | Publication of Award of Contract  |                | 23 <sup>rd</sup> December, 2014   | 23 <sup>rd</sup> December, 2014  | 23 <sup>rd</sup> December, 2014  | 23 <sup>rd</sup> December, 2014  |  |
| 3.3      | Copy of signed contract sent to Bank  |                | 24 <sup>th</sup> December, 2014   | 24 <sup>th</sup> December, 2014  | 24 <sup>th</sup> December, 2014  | 24 <sup>th</sup> December, 2014  |  |
|          | Completion of Contract/ Work  |                | 15 <sup>th</sup> April, 2015  | 15 <sup>th</sup> April, 2015   | 15 <sup>th</sup> April, 2015   | 15 <sup>th</sup> April, 2015   |  |
| 2.34     | Disbursement of Payment   |                | 30 <sup>th</sup> April, 2015  | 30 <sup>th</sup> April, 2015   | 30 <sup>th</sup> April, 2015   | 30 <sup>th</sup> April, 2015   |  |

Prepared By

*(Signature)*  
 Asstt: Director  
 Planning & Design  
 WASA (MDA) Multan.

Checked By

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 DIRECTOR WORKS  
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 Managing Director  
 WASA (MDA) MULTAN

**WATER AND SANITATION AGENCY, MULTAN**  
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| Ref #    | Procurement Steps   | Activities        | Repair and overhauling of pumps, Electric Motors, Copper Conductor, MCC and Rehabilitation of Kirri Jamndan, SameejAbad, Madina Colony, Under Pass, Vehari Road etc. Disposal Stations.     |
|----------|---|-------------------|---|
|          |   | Est. Cost<br>PKR  | 18.690 Million  |
|          |   | ESMP<br>Cost. PKR | 0.000   |
|          |   | Sr. No            | 19  |
|          |   | EEPs              | R&M of Drainage System  |
|          |   | Method            | NCB as provided in Section 3.3 of Guidelines for procurement of Goods, Works, and Non-Consulting services, under IBRD loans and IDA credits & Grants by World Bank borrowers, January 2011. |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)              |                   | 29 <sup>th</sup> October, 2014  |
| 1.12     | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) |                   | Post Review   |
| 2.7      | Advertisement of Invitation for Bids/ Request for Quotations                                |                   | 5 <sup>th</sup> November, 2014  |
| II.B/3.5 | Bid or Quotation Submission/Opening Date  |                   | 10 <sup>th</sup> December, 2014   |
| II.C/3.5 | Completion of Evaluation and Recommendations  |                   | 20 <sup>th</sup> December, 2014   |
| 1.12     | Urban Unit's No-objection to Evaluation and contract award                                  |                   | Post Review   |
| 2.59     | Award of Contract/ Issuance of Work Order   |                   | 22 <sup>nd</sup> December, 2014   |
| 2.60     | Publication of Award of Contract  |                   | 23 <sup>rd</sup> December, 2014   |
| 3.3      | Copy of signed contract sent to Bank  |                   | 24 <sup>th</sup> December, 2014   |
|          | Completion of Contract/ Work  |                   | 15 <sup>th</sup> April, 2015  |
| 2.34     | Disbursement of Payment   |                   | 30 <sup>th</sup> April, 2015  |

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**(WORKS)**

| Ref #    | Procurement Steps   | Activities     | Rehabilitation of 72 'i/d Sewer Line at Suraj Miani Road, Sewer Division North Division, Multan   | Repair of manholes, gully gratings and rain water drain connections at different localities of South Division. | Rehabilitation of brick sewer from Haram Gate to link Kirri Jamnadan Disposal Station, South Division |
|----------|---|----------------|---|--|---|
|          |   | Est. Cost PKR  | 2.72 Million  | 6.00 Million   | 7.99 Millions   |
|          |   | ESMP Cost. PKR | 0.000   | 0.186 Million  | 0.0.206   |
|          |   | Sr. No         | 20  | 21   | 22  |
|          |   | EEPs           | <b>R&amp;M of Drainage System</b>   |  |   |
|          |   | Method         | Shopping Quotation Method as provided in Section 3.5 of Guidelines for Procurement of Goods, Works and Non Consulting Services under IBRD loan and IDA credits & grants by World Bank borrowers, January, 2011. |  |   |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)              |                | 25 <sup>th</sup> October, 2014  | 25 <sup>th</sup> October, 2014   | 25 <sup>th</sup> October, 2014  |
| 1.12     | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping) |                | Post Review   | Post Review  | 30 <sup>th</sup> October, 2014  |
| 2.7      | Advertisement of Invitation for Bids/ Request for Quotations                                |                | 3 <sup>rd</sup> November, 2014  | 3 <sup>rd</sup> November, 2014   | 3 <sup>rd</sup> November, 2014  |
| II.B/3.5 | Bid or Quotation Submission/Opening Date  |                | 20 <sup>th</sup> November, 2014   | 20 <sup>th</sup> November, 2014  | 20 <sup>th</sup> November, 2014   |
| II.C/3.5 | Completion of Evaluation and Recommendations  |                | 29 <sup>th</sup> November, 2014   | 29 <sup>th</sup> November, 2014  | 24 <sup>th</sup> November, 2014   |
| 1.12     | Urban Unit's No-objection to Evaluation and contract award                                  |                | Post Review   | Post Review  | 28 <sup>th</sup> November, 2014   |
| 2.59     | Award of Contract/ Issuance of Work Order   |                | 1 <sup>st</sup> December, 2014  | 1 <sup>st</sup> December, 2014   | 1 <sup>st</sup> December, 2014  |
| 2.60     | Publication of Award of Contract  |                | 2 <sup>nd</sup> December, 2014  | 2 <sup>nd</sup> December, 2014   | 2 <sup>nd</sup> December, 2014  |
| 3.3      | Copy of signed contract sent to Bank  |                | Post Review   | Post Review  | Post Review   |
|          | Completion of Contract/ Work  |                | 10 <sup>th</sup> March, 2015  | 10 <sup>th</sup> March, 2015   | 10 <sup>th</sup> March, 2015  |
| 2.34     | Disbursement of Payment   |                | 25 <sup>th</sup> March, 2015  | 25 <sup>th</sup> March, 2015   | 25 <sup>th</sup> March, 2015  |

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| Ref #    | Procurement Steps   | Activities     | Repair & Maintenance of dewatering sets at Farooq Pura, Disposal Station and Rehabilitation of Old Shujabad road Disposal Station. | Repair & overhauling of pumps, Elect Motors, copper conductor & MCC at Shujabad Disposal Station. |
|----------|---|----------------|--|---|
|          |   | Est. Cost PKR  | 8.15 Million   | 7.05 Millions   |
|          |   | ESMP Cost. PKR | 0.000  | 0.000   |
|          |   | Sr. No         | 23   | 24  |
|          |   | EEPs           | R&M of Drainage System   |   |
| Method   | Shopping Quotation Method as provided in Section 3.5 of Guidelines for Procurement of Goods, Works and Non Consulting Services under IBRD loan and IDA credits & grants by World Bank borrowers, January, 2011. |                |  |   |
| II.B/3.5 | Preparation of Bidding Documents/ Request for Quotations (in case of Shopping)  |                | 25 <sup>th</sup> October, 2014   | 25 <sup>th</sup> October, 2014  |
| 1.12     | Urban Unit's No-objection to Bidding Documents/ Request for Quotations in case of Shopping)   |                | Post Review  | Post Review   |
| 2.7      | Advertisement of Invitation for Bids/ Request for Quotations  |                | 3 <sup>rd</sup> November, 2014   | 3 <sup>rd</sup> November, 2014  |
| II.B/3.5 | Bid or Quotation Submission/Opening Date  |                | 20 <sup>th</sup> November, 2014  | 20 <sup>th</sup> November, 2014   |
| II.C/3.5 | Completion of Evaluation and Recommendations  |                | 29 <sup>th</sup> November, 2014  | 29 <sup>th</sup> November, 2014   |
| 1.12     | Urban Unit's No-objection to Evaluation and contract award  |                | Post Review  | Post Review   |
| 2.59     | Award of Contract/ Issuance of Work Order   |                | 1 <sup>st</sup> December, 2014   | 1 <sup>st</sup> December, 2014  |
| 2.60     | Publication of Award of Contract  |                | 2 <sup>nd</sup> December, 2014   | 2 <sup>nd</sup> December, 2014  |
| 3.3      | Copy of signed contract sent to Bank  |                | Post Review  | Post Review   |
|          | Completion of Contract/ Work  |                | 10 <sup>th</sup> March, 2015   | 10 <sup>th</sup> March, 2015  |
| 2.34     | Disbursement of Payment   |                | 25 <sup>th</sup> March, 2015   | 25 <sup>th</sup> March, 2015  |

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