

*ANNUAL PROCUREMENT PLAN FOR THE YEAR 2014-15

Under Rule 8 of the Punjab Procurement Rules 2014

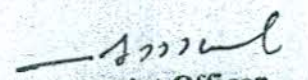
Name of Procuring Agency: DISTRICT OFFICER WATER MANAGEMENT MULTAN

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Hot and Cold	AO3304	9000	-	-	Quotation Method	December 2014	14.12.2014	15.12.2014	15.02.2015	Office Staff
2	Stationary	AO3901	35000	-	-	-do-	October 2014 to May 2015	-	-	-	For office use
3	Printing & Publications	AO3902	6000	-	-	-do-	January 2015	10 January 2015	15 January 2015	10 February 2015	W/C files prepared for field staff
4	Advertising & Publicity	AO3907	1000	-	-	-do-	On release of 3 quarter budget	-	-	15.06.2015	Awareness of Farmer Community
5	Exhibition & Fair Charges	AO3918	1000	-	-	-do-	-do-	-	-	-	-
6	Others	AO3970	30000	-	-	-do-	On demand	October 2014 to onward	-	-	To full fill the office requirement
7	Purchase o Plant & Machinery	AO9601	10000	-	-	-do-	-do-	-	-	-	IT in office work
8	Transport	A13001	350000	-	-	-do-	On requirement October 2014 to January 2015	-	-	-	Field Duty. Inspection of field staff
9	Machinery Equipment	A13101	16000	-	-	-do-	05 January 2015	12 January 2015	20 March 2015	20 March 2015	IT in Office Work
10	Furniture & Fixture	A13201	10000	-	-	-do-	10 March 2015	20 March 2015	10 April 2015	10 April 2015	Visitor and office staff

* The Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38).

*** Procurement Method means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).


District Officer
Water Management
Multan