

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16

Under Rule 8 of the Punjab Procurement Rules 2014

Procuring Agency :

MULTAN WASTE MANAGEMENT COMPANY

	3	4	5	6	7	8	9	10	11	12
Item Description	Head of Account	Allocation	Estimated Cost	Procurement Procedures/Process	Procurement Method	Tentative Date of Procurement	Tentative Date of Award of	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
IT Equipment		2.18	1.98	Single Stage One Envelop	Tender	Nov-15	Nov-15	Dec-15	Dec-15	Developed congenial work environment
Office & Electric Equipment		10.12	9.20	Single Stage One Envelop	Tender	Nov-15	Nov-15	Dec-15	Dec-15	Developed congenial work environment
Machinery, Plant and Equipments		220.00	200.00	Single Stage Two Envelop	Tender	Dec-15	Jan-16	Feb-16	Feb-16	Enhanced efficiency and effectiveness of operation department.
Furniture & Fixture		2.17	1.97	Single Stage One Envelop	Tender	Nov-15	Nov-15	Dec-15	Dec-15	Developed congenial work environment
Office Vehicles		7.70	7.00	Direct Contracting	Tender	Sep-15	Sep-15	Oct-15	Oct-15	Frequently Monitoring will improve