

***ANNUAL PROCUREMENT PLAN FOR THE YEAR 2015-16**

Under Rule 8 of the Punjab Procurement Rules 2014

Name of Procuring Agency: **Executive District Officer (Health), CDG Multan**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No.	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process**	Procurement Method ***	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Electro-medical Equipment (Endoscopy, PCR Lab, ECG & Misc. Items.	ADP	40.00	40.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
2	Machinery & Plant (Fluoroscopy Ultrasound etc)	ADP	96.00	96.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
3	Hospital Ward Furniture	ADP	1.50	1.50	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
4	Furniture & Fixture	ADP	5.00	5.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
5	Allopathic Medicine,	ADP	98.00	98.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
6	Generator 250 KV	ADP	19.50	19.50	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
7	Machinery items (Laptop, Computers Conference Sound System & IT Items.	ADP	1.50	1.50	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
8	Bedding & Clothing	ADP	5.00	5.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	

9	Strychnine Hydrochlorides Powder	ADP	0.40	0.40	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
10	Surgical Instruments	ADP	1.00	1.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
11	Air Conditioners (Cabinet, Floor Stand type)	ADP	4.00	4.00	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	
12	Suzuki Pickup 800cc	ADP	1.20	1.20	Single Stage One Envelope	Tendering	27-07-2015	Sep-2015	Oct-2015	Nov-2015	

* The Annual Procurement Plan shall be prepared on the basis of available resources.

** Procurement Procedures means, Single Stage One Envelop/Single Stage Two Envelopes/Two Stage/Two Stage Two Envelop (Rule 38).

*** Procurement Method means, Petty Purchases/Quotations (Single/Three)/Tender/Direct Contracting/Negotiated Tendering (Rule 59).

Executive District Officer (Health)
City District Government
Multan